

COMMISSION ON TECHNOLOGY
Agenda Information/Action Item
Meeting Date: November 4, 2011

| <i>Agenda Item:</i> | <i>Type of Action Requested:</i> |
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| <u>STRATEGIC PROJECTS AT MARICOPA SUPERIOR COURT</u> | <input checked="" type="checkbox"/> Formal Action/Request <input type="checkbox"/> Information Only <input type="checkbox"/> Other |

FROM:

Mr. John Barrett, Court Technology Services Director, CTO, Maricopa Superior Court
Mr. Rich McHattie, Director of Strategic Planning & Management, Maricopa Office of the Clerk of the Superior Court

SUMMARY:

John Barrett will update members on key technology projects at Maricopa Superior Court, including a recent change in approach to completing the Clerk's RFR Replacement project. The multi-phased project (sometimes called IFIS) has a long history with COT, having been granted \$581K of state JCEF and \$331K of TCPF funding based on a JPIJ submitted in September 2004. Phase 4, which included certain milestones moved from Phase 3 in November 2006, has experienced continual slips and has not yet had development activities completed. CACC has continued monitoring its progress monthly. Members previously requested approval of any date or scope changes on the project.

STAFF RECOMMENDATION:

Staff believes the existing RFR system has been sufficiently shored up over time to handle operations for the next several years, leaving time for further development of a replacement system. No additional state money should be dedicated to the effort, based on a commitment made by Maricopa representatives November 3, 2006, to expend whatever local funds were necessary to complete the project once state funding was exhausted.

ACTION OPTIONS:

1. Approve the placement of the Clerk's RFR Replacement Project on hold.
2. Approve the placement of the Clerk's RFR Replacement Project on hold, but specify conditions on the project, as documented.
3. Take no action on the request to place the Clerk's RFR Replacement Project on hold, leaving the scope and timeline as previously approved by

COT.

- 4. Table the discussion of placing of the Clerk's RFR Replacement Project on hold for later consideration.**